

BUDGET STATUS AND FORECAST W912DQ-08-D-0017 T.O. 0010
LOWER PASSAIC RIVER - CPG OVERSIGHT

Reporting Period
01/30/11 to 10/29/11

Task Order Inception: 16 Jan 2009 Task Order Expiration: 15 Jan 2014.

Task Description	Progress Report 30 January - 29 October 2011
WAD 01 - Project Management and Community Relations	
WO 01 - Project Management and Administration	ATP 8 negotiated and funded WAD 01 WO 01 through Mar 2011.
1.1 Project Management	LBG conducted project management activities from 30 Jan 2011 through 29 Oct 2011.
1.2 Project Support Documentation and Administration	LBG team prepared regular invoices and the BSF for the period ending 29 Jan 2011. Forecast for preparation of final BSF and coordination with USACE. Battelle costs invoiced in period ending 30 Apr (\$2,409) consisted of work conducted from Feb 2009 through Jun 2010; no work was conducted by Battelle during this reporting period.
1.3 Subcontract Administration	LBG reviewed/processed subcontractor invoices and subcontractor documentation.
1.4 Project Communications	LBG team participated in biweekly calls from Feb through Oct 2011. Battelle costs invoiced in period ending 30 Apr (\$13,170) consisted of project communications for period Feb 2009 through Jun 2010; no work was conducted by Battelle during this reporting period.
WO 01 Subtotal	
WO 02 - Community Relations	
2.1 Public Meeting Support	
2.2 Fact Sheets	
2.3 Public Website	
WO 02 Subtotal	
WO 03 - Technical Advisory Committee (TAC)	
3.1 Technical Advisory Committee	
WO 03 Subtotal	
WO 04 - Technical Support	
4.1 Technical Support	Current cost was for LBG effort to support CDM with PREmis transition including transfer of the PREmis digital library, database files, and field data EDDs to CDM. Current cost also includes Battelle invoiced cost of \$10,333 to attend a risk assessment transition meeting with CDM in Oct 2009; no work was conducted by Battelle in the reporting period.
WO 04 Subtotal	
WAD 1 - Project Administration Total	
WAD 2 - PRP Fieldwork & Products: Oversight and Communication	
WO 01 - Communication	
1.1 Private Website Maintenance	Current cost consists of effort for transition of private website to CDM.
WO 01 Subtotal	
WO 02 - Work Planning: Oversight & Communication	
2.1 FSP 2, Phase 1 QAPP Review	Current cost consists of LBG evaluation of fish and benthic sampling oversight findings plus Battelle invoiced cost of \$11,613 in Apr 2011. Effort was conducted by Battelle during May-Jun 2009; no work was conducted by Battelle during the reporting period.
2.2 Porewater QAPP Review	
2.3 Water Column (Physical Data) QAPP Review	
2.4 Water Column (Chemical Data) QAPP Review	
2.5 Mudflat QAPP Review	
WO 02 Subtotal	
WO 03 - Field Sampling Oversight	
3.1 FSP 2, Phase 1 Sampling Oversight	Current cost consists of LBG effort for statistical comparison of EPA split sample results to CPG fish tissue, invertebrate tissue, sediment and toxicity data; preparation of comparison figures and tables; preparation of the split sample comparison report; and coordination with CDM to provide the report findings and elements for incorporation into their fish and benthic sampling oversight documentation. The CPG data used in the comparison report was released at the end of Jan 2011 and revised on 17 Mar and again on 18 Apr, necessitating revisions to the statistical comparison with each release. Final comparison report text, figures and tables were provided to CDM on 11 Oct 2011. Current cost also includes \$5,885 invoiced by Battelle in Apr 2011 for work conducted in Jun 2010; no work was conducted by Battelle during the reporting period.
3.2 Porewater Sampling Oversight	
3.3 Water Column (Physical Data) Sampling Oversight	
3.4 Water Column (Chemical Data) Sampling Oversight	
3.5 Mudflat Sampling Oversight	
WO 03 Subtotal	
WO 04 - Reports/Products: Oversight and Communication	
4.6 Bathymetry/Sediment Stability Report	
4.7 Low Resolution Coring/Site Characterization Report	Period ending 30 Apr consists of Battelle's invoiced cost for review of CPG Low Res Coring report. Effort was conducted by Battelle during March 2010; no work was conducted by Battelle during the reporting period.
WO 04 Subtotal	
WAD 2 - Technical Studies & Investigation Total	
WAD 3 - Modeling: Oversight and Communication	
WO 01 - General Communication	
1.1 General Communication	
1.2 Modeling Support	
1.3 Biannual Meetings	
WO 01 Subtotal	
WO 02 - Hydrodynamic Model	
2.2 Review of CPG Hydrodynamic Modeling	
WO 02 Subtotal	
WO 03 - Sediment Transport Model	
3.1 Sediment Transport Model Information Transfer	
3.2 Review of CPG Sediment Transport Modeling	
3.3 Parallel Sediment Transport Modeling	
WO 03 Subtotal	
WAD 3 - Modeling Total	
WAD 4 - Risk Assessments: Oversight and Communication	
WO 01 - General Communications	
1.1 General Communications	Period ending 30 Apr consists of Battelle's invoiced costs for risk assessment communications. Effort was conducted by Battelle from Feb 2009 through Jun 2010; no work was conducted by Battelle during the reporting period.
WO 01 Subtotal	
WO 02 - Reports/Products Oversight	
2.1 Problem Formulation Document Review	Period ending 30 Apr consists of Battelle's invoiced cost for problem formulation document review. Effort was conducted by Battelle during May 2009; no work was conducted by Battelle during the reporting period.
WO 02 Subtotal	
WAD 4 - Risk Assessments Subtotal	
WAD 5 - RI/FS Documents: Oversight and Communication	
WO 01 - CSM Updates	
1.1 CSM Update Review	
WO 01 Subtotal	
WO 03 - Technology Screening	
3.1 Technology Screening Review	
WO 03 Subtotal	
WAD 5 - RI/FS Documents Subtotal	